Pardall Gardens

Board Meeting | December 9th, 2021



Pardall Gardens

Presentation Agenda

- I. Prioritizing Pardall
- II. Community Engagement
- III. Theming Concepts
- IV. Results & Feedback
- v. Pardall Conceptual Design & Costing
- vi. Project Timeline
- VII. Q & A



RIRE + Per Capita Grant Process

Why Pardall?



- RIRE and Per Capita to provide \$420,000+ for performing park renovations and improvements.
- IVRPD Public Survey = Pardall Gardens as the <u>top priority</u>
- Application for project must be submitted by December 31st, 2021
- Funds must be used by December 31st, 2023



Pardall Gardens Design Needs

Survey Identified Priorities

Challenges

- Lack of Park Identity
- Lack of Established Pathways
- Outdated Park Amenities
- No Access to Water

Proposed Improvements

- Establish ADA accessible pathways
- Replace Park Amenities
- Convert to Dry Park Landscape
- Install Shade Structure



Community Engagement

Community Feedback



- IVRPD + Community Input = Successful Public Space for All Users
- Community Meeting
 Wednesday, November 10th
- Community Pop-up from Thursday November 11th to Monday November 15th



Preferred Pardall Theme Poll Vote for your favorite theme

1. Social

2. Peaceful

3. Playful



Preferred Pardall Theme Poll108 Total Votes!1Social Pardall: 32 Votes

Peaceful Pardall: 39 Votes

Playful Pardall: 37 Votes



Community Engagement

Pardall Gardens: Engagement Outcomes

Previously Established Proposed Improvements

- Accessible pathways
- Replace Park Amenities
- Install Shade Structure
- People Watching
- Community Gathering Space
- Emphasis on Planting + Shade Needs (Drought Tolerant + Xeriscape)
- Sustainable Materials
- Swings

Board + Staff Feedback

- Peaceful Pardall incorporates
 and showcases IVRPD values
- Peaceful offers alt. gathering space than available at UCSB
- Removed Bike Amenities because of current issues with cyclists leaving property behind
- Swings to be incorporated potentially as 'porch style swing, both styles budgeted
- Incorporated bar seating





RECREATION ELEMENTS

Trails or Walking Paths

- P1. Decomposed Granite Path
- P2. Wood Deck
- P3. Wood Bridge

Landscaping or Irrigation

- L1. Existing Acacia
- L2. Drought Tolerant or Xeriscape Shrubs
- L3. Small Tree
- L4. Large Tree
- L5. Drainage/Infiltration Area

Gathering Spaces

- G1. Picnic Table
- G2. Paver Plaza
- G3. Seat Wall
- G4. Light Pole
- G5. Gathering Pad
- G6. Bench
- G7. Bartop Seating

Other

01. Shade Structure

Pardall Gardens

Conceptual Site Plan

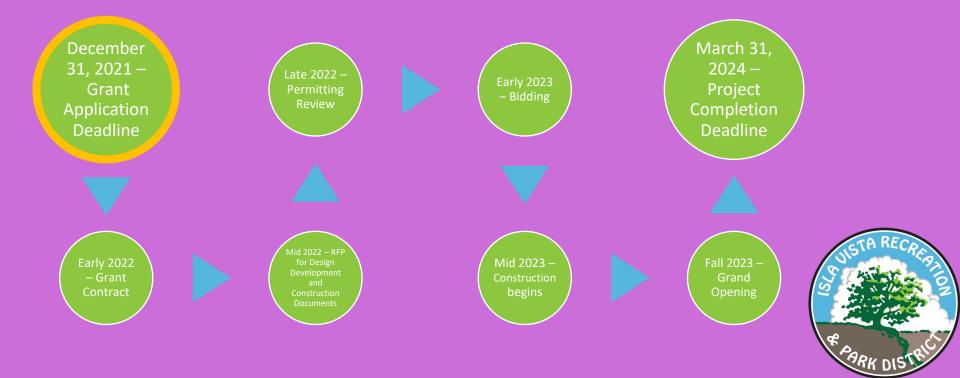


Pardall Gardens – Grant Scope/Cost Estimate

TOTAL, \$521,727		ITEM DESCRIPTION	TOTAL COS	Т	RIRE	PER CAPITA	MEASURE O
100%		A - TOTAL AVAILABLE GRANT FUNDS	\$ 42	7,952	\$ 250,000	\$ 177,952	
100/0	Measure O, \$93,805	B - TOTAL GRANT FUNDS AVAILABLE FOR PRE-CONSTRUCTION (25% MAX of TOTAL)		5,988	\$ 62,50	5 44,488	3
90%		C - TOTAL GRANT FUNDS AVAILABLE FOR CONSTRUCTION (A - B)	\$ 32),964	\$ 187,50	0 \$ 133,464	L
		GRANT SCOPE ITEM BUDGET					
80%		Accessible Paths-of-Travel & Trails	\$ 11	9,541	\$ 54,04	38,466	\$ 27,036
	RIRE Pre-Construction, \$62,500	Shade Structure / Gathering Area	\$ 11	3,566	\$ 53,59	9 \$ 38,152	26,815
		Site Lighting & Electrical	\$ 4	5,492	\$ 20,56	5 \$ 14,638	\$ 10,289
70% -		Seating & Park Amenities	\$ 5	9,606	\$ 26,94	5 \$ 19,180	\$ 13,481
	Per Capita Pre-Construction, \$44,488	Stormwater Green Infrastructure	\$ 1.	5,113	\$ 6,83	2 \$ 4,863	3,418
		General Landscape	\$ 5	6,450	\$ 25,51	9 \$ 18,164	\$ 12,767
60% -	RIRE Construction, \$187,500	D - TOTAL ESTIMATED COST FOR CONSTRUCTION (REMAINDER OF D - C = MEASURE O ALLOCATION)		1,769	\$ 187,50	5 133,464	\$ 93,805
50% -		TOTAL PROJECT COST (B + D)	\$ 521,	757	\$ 250,000	\$ 177,952	\$ 93,805
40%		% of TOTAL COST			48%	34%	18%
		TOTAL PROJECT GRANT AMOUNT REQUESTED			\$ 250,00		
30%		This cost estimate is based on community outreach concept plan as of 12/9/2021	•		-	•	-
20% -	Per Capita Construction, \$133,464	_					UISTA RECA
10% -						le l	
0%							



Pardall Gardens Timeline to Completion



Pardall Gardens

Questions ..? Comments ..?

We want to hear from you, reach out to us!



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